

JUNTA RURAL DE AGUA POTABLE Y ALCANTARILLADO DE ANAHUAC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| ADMINISTRACION | 2,830,493.47 | 195,000.00 | 3,025,493.47 | 2,976,821.13 | 2,910,426.36 | 48,672.34 |
| OPERACION | 5,874,529.44 | 5,000.00 | 5,879,529.44 | 5,847,089.44 | 5,841,241.64 | 32,440.00 |
| INVERSIONES | 2,117,190.59 | -200,000.00 | 1,917,190.59 | 1,911,008.15 | 1,911,008.15 | 6,182.44 |
| Dependencia o Unidad Administrativa 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa XX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 10,822,213.50 | 0.00 | 10,822,213.50 | 10,734,918.72 | 10,662,676.15 | 87,294.78 |

LIC. ARTURO GAYTAN ORNELAS
ENCARGADO DE DESPACHO

ING. JORGE ARTURO PRIETO ACOSTA
DIRECTOR FINANCIERO